



North Allegheny School District

Human Resource Report
2012-13 School Year
February 20, 2013

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FTE Positions by Classification

CLASSIFICATION OF POSITION	By FTE Position 2011-12 As of September 2011	By FTE Position 2011-12 As of January 2012	By FTE Position 2012-13 As of September 2012	By FTE Position 2012-13 As of January 2013
ADMINISTRATORS	37	37	36	36
PROFESSIONAL EMPLOYEES	639.9	633.8	602.7	602
•Full-time	603	601	573	567
•Part-time	13	13	12.7	12.3
•Long-term Substitutes	23.9	19.8	17	22.7
PARAPROFESSIONALS	181.8	187.4	177**	179.3**
CONFIDENTIAL EMPLOYEES	38	37*	36.5	36.5
CUSTODIAL/MAINTENANCE	79	79	74	74
BUS DRIVER/GARAGE/MECHANICS	91	92*	91	91
Total FTE	1,066.7	1,066.2*	1,017.2	1,018.8

*Transferred Confidential employee position to Garage employee position.

**Includes Long-term Substitute Paraprofessional employees.

Employee census was 1,121 and 1,125 in September and February, respectively, of the 2010-11 School Year when the District began to use FTE census as a more accurate reflection of its full (40-hour) and part-time (<40-hour) staff.